

Name of Charter School	Amount of CARES ACT Funding Appropriated	Amount of CARES ACT Funding Received	Amount of CARES ACT Funding Expended	Reason(s) for Unspent Funds	What Programs/Services Have Resulted from CARES funds	Who is Being Served	What Metrics of Performance Have Been Established
Alaka'i O Kauai Charter School	\$ 26,108	\$ 26,108	\$ 26,108	not applicable	We created outdoor classrooms for each grade here.	We were able to service all of our students.	The metrics used is the amount of time that the new spaces are utilized during the school day.
Connections Public Charter School	\$ 61,320	\$ 61,320	\$ 56,409	\$5911.38 unspent. We want to use the remainder for cleaning supplies and PPE.	Summer enrichment and credit recovery program for 81 students. Purchase of 20 Austin Air Healthmate Plus+ units for classrooms.	Summer school: 35-elementary; 46-secondary; 18 special education. Air purifiers for all classrooms serving all instructional staff and students.	Renaissance Star Assessment longitudinal reports comparing summer school scores with school year 2019-2020 data. Air purifiers effectively remove bacteria and aerosolized viruses larger than 0.1 micron. The COVID-19 virus is larger than this. This air purifier effectively removes the vast majority of the virus when it is airborne. Using an Austin Air Purifier reduces the amount of airborne virus a person may be exposed to. This helps to lessen risk in two ways. In the first instance, it may prevent them from contracting the virus altogether. And if they do become infected, it could lower the viral load in the surrounding environment. Reducing the viral load in this way gives the immune system a better chance of fighting the virus and therefore reduces the risk of serious symptoms. Using a combination of Medical Grade HEPA and Activated Carbon, the Austin Air HealthMate Plus reduces the number of aerosols that carry the virus. If you do become infected, it could lower the viral load in the surrounding environment and therefore the severity of the illness. Using 60 square feet of Medical Grade HEPA in the filters ensures the effective removal of 95% of airborne viruses larger than 0.1 microns, as well as everyday pollutants such as dust, dander and allergens.
DreamHouse Ewa Beach PCS	\$ 15,802	\$ 15,802	\$ 15,802	not applicable	PPE for staff, student volunteers; cleaning supplies and services; technology support for distance learning operations	On-site staff, students, and school site	None at this time.
Hakipu'u Academy	\$ 9,791	\$ 9,791	\$ 3,454	Still in the process of shifting through donations of PPE. Will be supplementing missing supplies with unused funds.	Virtual/Distance Education	Students, Faculty and Staff	
Hālau Kū Māna	\$ 22,158	\$ 22,158	\$ 14,356	Continuation of cleaning services and PPE & cleaning supply purchases throughout the pandemic	Professional cleaning services, Cleaning supplies, PPE for staff and students, equipment/supplies for classrooms and offices, stipend for summer program for SPED students.	Staff, students/families, public visitors	SY1920 School Reopening Procedure. Revenue/Expense tracking, NOI, Board Review/Analysis
Hawaii Academy of Arts & Science PCS	\$ 124,529	\$ 124,529	no response	no response	no response	no response	no response
Hawaii Technology Academy	\$ 214,362	\$ 214,362	\$ 60,000	Some of the funds have been assigned to help keep staff, so those funds are being deducted over the year. We are still solidifying our remaining professional development for the school year.	Thus far, HTA has been able to prepare our schools to meet the safety guidelines of CDC. In light of the economic downturn, parents did not have to pay the student supplies fee this year.	Parents, teachers, and students are being serviced with these funds.	HTA has created a draft budget which will be reviewed by our Governing Board of Directors on September 1st. Agenda and surveys will be collected for PD. Contracts were provided to the teachers who are receiving stipends for their additional work.
Innovations Public Charter School	\$ 41,395	\$ 41,395	\$ 41,395	not applicable	Distance Learning Program Supplies (Laptops, Chromebooks, Software) and PPE and Social Distancing Supplies for Reopening Preparation (Sanitizer, masks, plexiglass dividers, furnishings. Paraprofessionals to support spring academic enrichment programs.	241 - K-8th Grade Charter School Students	Standard-based Aligned Distance Learning Program with metrics for attendance and progress monitoring. SEI Component with each child tracked by counselor, director and teacher. PPE for reopening which complies with DOE, DOH and CDC Guidelines. Spring enrichment program evaluated for effectiveness via parent, teacher student surveys, progress and participation rates.
Ka 'Umeke Kā'eo PCS	\$ 35,727	\$ 35,727	\$ -	Depending upon HIEMA reimbursements (or lack thereof) it is likely that 30% of our CARES funds will go to cover PPE, 30% will be used to purchase tech equipment for teachers and students for distance learning, and the additional 40% will be used to contract employees to support with disinfecting and cleaning and Hawaiian language for 'ohana.	not applicable	not applicable	not applicable
Ka Waihoana o ka Naauao PCS	\$ 117,659	\$ 117,659	no response	no response	no response	no response	no response
Kamalee Academy	\$ 155,962	\$ 155,962	\$ 132,289	Invoices pending due to items not received at this time.	Summer Enrichment Learning, COVID Safety Operations, Distance Learning Infrastructure, Food Service	Kamalee Students	Number of vulnerable students that have access to Summer Enrichment opportunities, number of students that have access to distance learning opportunities, high quality food service data. Staff and students being able to access school campus safely
Kamalani Academy	\$ 36,242	\$ 36,242	no response	no response	no response	no response	no response
Kanu o ka Aina NCPCS	\$ 101,513	\$ 101,513	\$ 101,513	not applicable	Free and appropriate public education - online learning management system and instructional tools and online courses	625 Kindergarten - 12th grade students	Charter Contract and State Educational Standards
Kanuiakapono PCS	\$ 39,506	\$ 39,506	no response	no response	no response	no response	no response
Kaohao School	\$ 66,231	\$ 66,231	\$ 66,231	not applicable	1 to 1 device program/summer learning	All students	Video conferencing, online learning platforms and educational resource metrics that measure time on learning and engagement of students.
Kapolei Charter School	\$ 24,047	\$ 24,047	\$ 20,362	Some equipment, such as chromebooks and another electrostatic sprayer are back ordered, with delivery expected by the end of 2020.	No response	Students and staff are being serviced.	No response
Kawailini NCPCS	\$ 28,685	\$ 28,685	\$ 22,064	We have a few more projects that have not been completed.	Student services: supervision, devices, health materials to meet CDC guidelines; Facilities: Increased cleaning and sanitation services; building additions to meet CDC guidelines	Students, faculty and staff	
Ke Ana Laahana PCS	\$ 7,043	\$ 7,043	\$ 6,789	Pending receipt of additional covid supplies	Deep cleaning of staff and student work areas including air conditioning cleaning and maintenance	Faculty and Students	Supplies for disinfecting and sanitation
Ke Kula Nihau O Kekaha	\$ 8,588	\$ 8,588	\$ 8,588	not applicable	CARES funds were used to prepare for school and campus for healthy and safe face-to-face operations starting August 10, 2020. Major purchases included supplies for food service program, bus program, classroom and schoolwide PPE (face shields, disinfectant, sanitizing, thermometers, partitions, isolation room supply, etc.)	Students and staff grades prek-12	100% of CARES-funded items are have been utilized to ensure healthy and safe operations and procedures at Ke Kula. Students and staff have access to all PPE items purchased if and when needed.
Ke Kula o Nawahiokalani'opuu Iki LCPS	\$ 79,355	\$ 79,355	\$ 21,295	*Sanitation and PPE supplies are back ordered, so funds are encumbered but not spent. (We are still waiting for orders placed in March.) *Purchase for additional supplies, supports, and services are being vetted against the needs of our school community, distance learning, and the rapidly evolving COVID conditions.	*An at home language-learning program (Niulohiki) and training for families to continue supporting their children's education through the medium of Hawaiian *Technology equipment to support distance learning *Sanitation and PPE supplies to protect and screen health *Drive through area to provide breakfast and lunches for students at home	Hawaiian-medium education students and their families in a Hard-to-Staff school.	*Student population and need *Inventory to inform future purchases *School needs, in and out of the classroom, based on future learning models
Ke Kula o Samuel M Kamakau, LPCS	\$ 23,875	\$ 23,875	\$ 21,047	Kamakau is currently assessing the immediate needs of our families to make further purchases after school and students determine our various needs in their first two weeks of school.	health and safety equipment, PPE supplies/materials, laptops and hotspots for student use during distance learning; student licenses for IXL/ACHIEVE 3000 have been also purchased to serve students during distance learning	Students and staff of Kamakau are being served by the equipment/ online programs (IXL/Achieve 3000) purchased	Kamakau's Financial Consultant and Accounts Clerk will carefully monitor the CARES ACT funds to ensure they are spent in time and spent appropriately. Funds are also tracked as a class in Quickbooks for easy accessible reports.
Kihel Charter School	\$ 119,033	\$ 119,033	\$ 80,683	38,849.69 expenditures educational materials, chromebook repairs, replacement, distance learning options, supplies	Chromebook access for all distance learning online learning	The complete community of our school	daily attendance support, distance learning
Kona Pacific PCS	\$ 35,727	\$ 35,727	\$ 11,495	More time needed to spend money in alignment with spending guidelines	Support distance learning, cleaning supplies, safety supplies and equipment, cleaning services and PPE to comply with CDC	Students	In the process of creating metrics
Kua O Ka La NCPS	\$ 40,536	\$ 40,536	\$ 24,357	We plan to continue to purchase cleaning items with these funds.	Computer purchases, cleaning supplies, cordless electrostatic sprayer, ID holders, lanyards, and plastic bottles for hand sanitizer.	Students and staff are being serviced.	Computer purchase allows for distance learning during COVID times. Clean and safe environment will be provided for staff and students.

Kualapuu School A Public Conversion Charter	\$ 57,541	\$ 57,541	\$ 6,108	we are still assessing what we need; we used other funds and donations for PPE, and cleaning supplies. We may need to use this for computer tablets and devices for students.	PPEs for staff and students, cleaning supplies, thermometers, signage,	Staff, Students, and parents	Qualitative, anecdotal information of school preparedness; no metrics were developed prior...we were just trying to open up school
Kula Aupuni Niihau A Kahealani Aloha (KANAKA)	\$ 6,356	\$ 6,356	\$ 6,356	not applicable	Students were provided with uninterrupted learning opportunities that were available before school closures due to COVID-19 pandemic	All KANAKA enrolled students	KANAKA continued with NWEA formative assessments.
Laupahoehoe Community Public Charter School	\$ 59,259	\$ 59,259	\$ 10,398	We are waiting for reimbursement from FEMA first	Custodial and classroom Covid supplies	Students and Teachers of LCPCS	Technology, additional custodial and classroom Covid supplies; on-line courses and Professional Development for teachers to enhance their technology spectrum
				not applicable	CARES-ESSER Summer Learning Program 39600-20: Summer school program, online literacy platform, and instructional supplies CARES-ESSER Funds 19032-20: Technology for distance learning, cleaning and disinfectant supplies, personal protective equipment such as face shields and masks for students and staff, equipment for safe distance instruction.	171 students and 24 staff	In order to provide safe spaces, necessary cleaning supplies and PPE, necessary technology, and remedial supports, the funds, as of Aug 2020 have been spent down. We actually spent more than what was allocated by CARES and needed to pull funds from our discretionary budget. We also received a number of donations and in-kind services in preparation for both face to face and virtual education. These donations allowed us to purchase other furniture and supplies necessary for face to face, social distance learning.
Malama Honua Public Charter School	\$ 28,993	\$ 28,993	\$ 28,993		An online learning management system for blended and online learning which will serve as an instructional tool for educators to employ a breadth of online courses that integrates opportunities for collaboration and demonstrations for students. Curriculum content leases from a variety of vendors (e.g. E-Dynamic, APEX, Accelerate); LMS services from CANVA's; Student Information System (PowerSchool), etc. Instructional Software (\$53,747- 85%); Professional Development (\$1,395- 2%); Sanitizing Supplies (\$2,183- 3%); and Construction of permanent classroom walls (\$10,040- 15%)	The total school community – Faculty, staff, students, parents and school community partners.	Standard operating procedures established by the MBTA Finance Department that assures proper protocols and procedures are strictly adhered to with oversight by administration and the school's Governing Board Finance Committee chair.
Myron B. Thompson Academy	\$ 96,532	\$ 96,532	\$ 69,365	Continued monthly payments on lease of tech infrastructure throughout the year has been budgeted with unspent funds.			
Na Wai Oia PCS	\$ 24,219	\$ 24,219	no response	no response	no response	no response	no response
SEEQS	\$ 32,635	\$ 32,635	no response	no response	no response	no response	no response
University Laboratory School	\$ 75,920	\$ 75,920	\$ 63,178	Anticipated future costs of PPE and Sanitization upon return of in-person education	Ability to go to full distance learning and preparation for hybrid model in-person education	Students Faculty and Staff	No response
Volcano School of Arts and Sciences	\$ 38,132	\$ 38,132	\$ 13,850	Balance of funds will be used for ongoing Distance Learning expenses and COVID response.	Summer School, \$4,711; Distance learning, \$2,422; Campus security, \$3,440; Remote Admin, \$3,277	Students; School continued functionality	School was able to quickly shift to remote learning
Voyager PCS	\$ 49,468	\$ 49,468	\$ 33,160	Unbilled contracts and will spend by December 2020	Education - maintaining physical distance in the classroom	Students/Teachers	Unbilled contracts and will spend by December 2020
Waialae elementary PCS	\$ 85,882	\$ 85,882	\$ 85,882		The school has purchased PPEs, Health and Safety supplies and equipment (6' apart stickers, new office service window, plexiglass shields for desks in classrooms, sanitizing sprayers, hand sanitizers, sanitizing solutions, disinfectant wipes), outdoor learning spaces for Blended and Distance Learning (tents, canopies), teacher training for distance learning, parent letters translated in various languages, one-to-one devices (Chromebooks) for students.	Waialae community, including students, faculty, staff and families	Not applicable
Waimea Middle Public Conversion Charter School	\$ 50,600	\$ 50,600	\$ 28,785	Purchasing of sanitation supplies to meet health and safety guidelines are in process. Additional personnel were required in order to ensure all health and safety measures were in place for reopening of school; however, the restricted nature of the funds did not allow us to use for payroll purposes.	Sanitation of Campus, technology supplies, and additional access for all students and staff. Pilot summer program for SPED students	Students and Staff, SPED students (most vulnerable)	A schedule for sanitation of all facilities to include Student Transportation. Student attendance during distance learning. Student attendance during Summer SPED Program
West Hawaii Explorations Academy	\$ 47,751	\$ 47,751	\$ 22,019	The school hasn't received all the invoices for their chromebooks, they haven't purchased all the chromebook licenses since chromebooks are on back order. The rest of the funds will be spent by December, there hasn't been time to make all the purchases.	The following programs have been provided: Summer School Online Credit Recovery, professional development for high school teachers related to online curricula, student chromebook loaner program, online courses for students, school sanitization.	All WHEA's students are being serviced by the online programs, all have been offered loaner chromebooks	The following metrics of performance have been established: 100% of students who needed loaner chromebooks have received them (68 students); 100% of all students who needed summer school credit recovery received free courses & chromebooks, of those 97% passed one or more of their courses; 100% of the high school teachers received professional develop related to online teaching they are teaching 77% of the high school students (taking the Hybrid & Integrated distance learning plans); 100% of WHEA's students are receiving access to an online program such as Acellus, Rosetta Stone, Blackboard & eBooks; lastly, 100% of the staff are currently benefitting from the campus sanitization; 47% of the students will once they return to campus.
	\$ 2,088,482	\$ 2,088,482	\$ 1,102,330				